



PROCEDURAL ITEMS FOR THE CMFA SUMMARY AND RECOMMENDATIONS

Items: A1, A2, A3

Action: Pursuant to the by-laws and procedures of CMFA, each meeting starts with the call to order and roll call (A1) and proceeds to a review and approval of the minutes from the prior meeting (A2). After the minutes have been reviewed and approved, time is set aside to allow for comments from the public (A3).



ICON ON ROSECRANS/ CERISE APARTMENTS SUMMARY AND RECOMMENDATIONS

Applicant: Pacific West Communities, Inc.

Action: Amended & Restated Resolution

Amount: \$50,000,000 (Not to Exceed)

Purpose: Finance Affordable Multi-Family Rental Housing Project
Located in the City of Hawthorne, Los Angeles County,
California

Activity: Affordable Housing

Meeting: October 31, 2014

Background:

Pacific West Communities, Inc. (“PWC”) was formed as a real estate development and financing firm, specializing in the construction and rehabilitation of affordable workforce housing throughout the western United States. With a particular emphasis on the use of the affordable housing tax credit, PWC and its related companies develop multi-family and senior citizen housing in the states of California, Arizona, New Mexico, Utah, Oregon, Montana, Idaho, Nevada, Colorado, Washington, and Wyoming. Currently PWC owns and operates approximately 110 developments with over 6000 units of affordable housing.

This is the 4th project that the CMFA has participated in with Pacific West Communities.

The Project:

The Icon on Rosecrans Apartment project is a new construction multi-family mixed use housing development located in the City of Hawthorne. The project will consist of 127 units of 2 story garden style apartment homes. The units will consist of one, two and three bedrooms; with one bath and a private patio/balcony. The scope of the work will include a community building, laundry rooms, leasing office, maintenance facilities, exercise rooms and a computer room. The project will be energy efficient by using Energy Star specifications. This financing will create 127 units of affordable housing for the City of Hawthorne for 55 years. There will also be a small retail commercial building constructed on the front of the property.

The City of Hawthorne:

The City of Hawthorne is a member of the CMFA and held a TEFRA hearing on October 14, 2014. Upon closing, the City is expected to receive approximately \$17,500 as part of CMFA's sharing of Issuance Fees.

Proposed Construction Financing:

Sources of Funds:

Tax-Exempt Bond:	\$ 33,404,418
Tax-Exempt Bond:	\$ 14,000,000
Tax Credit Equity:	\$ 4,360,365
Deferred Costs:	\$ 937,043
Deferred Developer Fee:	<u>\$ 2,500,000</u>
Total Sources:	\$ 55,201,826

Uses of Funds:

Land Acquisition:	\$ 3,505,000
New Construction:	\$ 41,667,470
Construction Contingency:	\$ 1,800,000
Financing Costs:	\$ 1,221,926
Architecture & Engineering:	\$ 600,000
Other Soft Costs:	\$ 2,770,387
Developer Fee:	\$ 2,500,000
Soft Costs Contingency:	\$ 200,000
Reserves:	<u>\$ 937,043</u>
Total Uses:	\$ 55,201,826

Terms of Transaction:

Amount:	\$50,000,000 (Not to Exceed)
Maturity:	35 years
Collateral:	Deed of Trust on property
Offering:	Private Placement
Estimated Closing:	December 2014

Public Benefit:

A total of 127 families will now enjoy high quality, independent, affordable housing in the City of Hawthorne. Services at the complex will include a community room, lounge, and outdoor space for seating and relaxing. The new construction of this project will provide affordable living in the City of Hawthorne for 55 years.

Percent of Restricted Rental Units in the Project: 100%
40% (51 Units) restricted to 50% or less of area median income households; and
60% (76 Units) restricted to 60% or less of area median income households.
Unit Mix: One, two and three bedroom
Term of Restriction: 55 years

Finance Team:

Lender:	TBD
Bond Counsel:	Orrick, Herrington & Sutcliffe, LLP
Issuer Counsel:	Jones Hall, APLC
Lender Counsel:	TBD
Borrower Counsel:	Katten Muchin Rosenman LLP

Recommendation:

The Executive Director recommends that the CMFA Board of Directors approve an Amended and Restated Resolution of \$50,000,000 for the Icon on Rosecrans affordable housing project located in the City of Hawthorne, Los Angeles County, California.

Note: This transaction is subject to review and final approval at the Final Resolution.



MADRONE APARTMENTS SUMMARY AND RECOMMENDATIONS

Applicant: Burbank Housing Development Corporation

Action: Initial Resolution

Amount: \$6,000,000

Purpose: Finance Affordable Multi-Family Rental Housing Facility
Located in the City of Petaluma, County of Sonoma,
California

Activity: Affordable Housing

Meeting: October 31, 2014

Background:

Burbank Housing Development Corporation (“Burbank Housing”) is a nonprofit organization dedicated to increasing the supply of housing in Sonoma County, so that low-income people of all ages, backgrounds, and special needs will have a better opportunity to live in decent and affordable housing. Organized in 1980, Burbank provides qualified nonprofit housing development, ownership, and management services in Sonoma County.

Burbank Housing builds and manages family and senior rental housing and creates home ownership opportunities, largely through its mutual self-help program. Burbank Housing collaborates with service organizations to provide supportive housing for people with special needs, including people who are elderly, physically or mentally disabled, farm workers, or homeless.

This is the CMFA’s fifth project with Burbank Housing.

The Project:

The Madrone Apartment project is an acquisition/ rehabilitation of an existing 23-unit affordable multifamily rental housing facility. The project was built in 1989 and is a two-story garden style building. The property has five two-bedroom flats, ten two-bedroom townhouses and seven three-bedroom townhouses. The project will include substantial rehabilitation to address replacement of

major building systems, increase energy & water efficiency and will include a 20 year renewal of the HAP contract. This project was originally financed with 9% tax credits and has a compliance period to 2019. This project is located at 712 Sycamore Lane, Petaluma, California. Rents will be restricted to households with incomes no greater than 60% of the area median income with an average affordability of 55%.

The City of Petaluma:

The City of Petaluma is a member of the CMFA and will hold a TEFRA hearing on December 1, 2014. Upon closing, the City is expected to receive approximately \$3,750 as part of CMFA's sharing of Issuance Fees.

Proposed Construction Financing:

Sources of Funds:

Tax-Exempt Bond:	\$	4,216,000
Seller Financing:	\$	364,765
Project Reserves:	\$	15,896
Income from Operations:	\$	19,019
Petaluma Loan:	\$	505,372
Equity:	\$	<u>1,000,000</u>
Total Sources:	\$	6,121,052

Uses of Funds:

Land Acquisition:	\$	150,000
Building Acquisition:	\$	1,890,000
Rehabilitation:	\$	1,949,322
Architectural & Engineering:	\$	96,500
Legal & Professional:	\$	60,000
Construction Loan Interest:	\$	128,006
Other Acquisition Costs:	\$	47,220
Soft Costs/ Reserves:	\$	866,679
Developer Fee:	\$	639,015
Cost of Issuance:	\$	<u>240,310</u>
Total Uses:	\$	6,121,052

Terms of Transaction:

Amount:	\$6,000,000
Maturity:	17 years
Collateral:	Deed of Trust on property
Bond Purchasers:	Private Placement
Estimated Closing:	March 2015

Public Benefit:

A total of 23 households will be able to enjoy high quality, independent, affordable housing in the City of Petaluma. The project will include a community room with computer resources, community kitchen and manager's office. Additionally, there are community lounges, barbecue areas, tot lots, and open space. The rehabilitation of this project will provide affordable living in the City of Petaluma for an additional 55 years.

Percent of Restricted Rental Units in the Project: 100%
14% (3 Units) restricted to 50% or less of area median income households; and
86% (19 Units) restricted to 60% or less of area median income households
Unit Mix: 2 & 3 bedroom units
Term of Restriction: 55 years

Finance Team:

Lender: TBD
Bond Counsel: Orrick, Herrington & Sutcliffe, LLP
Issuer Counsel: Jones Hall, APLC
Lender Counsel: TBD
Borrower Counsel: Gubb & Barshay LLP
Financial Advisor: Mike Rogers Consulting LLC

Recommendation:

The Executive Director recommends that the CMFA Board of Directors approve an Initial Resolution of \$6,000,000 for Madrone Apartments affordable multi-family housing facility located in the City of Petaluma, Sonoma County, California.

Note: This transaction is subject to review and final approval at the Final Resolution.



VINTAGE ALISO APARTMENTS SUMMARY AND RECOMMENDATIONS

Applicant: USA Properties Fund, Inc.

Action: Initial Resolution

Amount: \$27,000,000

Purpose: Finance Affordable Multi-Family Rental Housing Facility
Located in the City of Aliso Viejo, County of Orange,
California

Activity: Affordable Housing

Meeting: October 31, 2014

Background:

USA Properties Fund, Inc. ("USA") is a privately owned real estate development organization specializing in the creation of outstanding senior and family communities. Founded in 1981 and headquartered in Roseville, California, USA provides a full range of capabilities for community development, including financing, development, construction services, rehabilitation and property management. Their values, leadership and team structure reflect their success with the development, construction and acquisition/rehabilitation of over 11,000 units of family and senior apartments in over 82 communities throughout California and Nevada.

USA employs over 325 individuals in two states. They also possess active State of California and State of Nevada Contractors Licenses as well as a State of California Department of Real Estate Broker's License. USA is an active Associate member of the California Redevelopment Association (CRA), is active in the Urban Land Institute (ULI), and has sitting Board Members within the North State B.I.A., C.B.I.A and HomeAid.

Nearly all of the communities developed by USA are public/private partnerships. They are confident in their ability to conceive and deliver developments worthy of local agency subsidy and participation. This commitment to enrich and revitalize communities at a neighborhood level is enhanced by their expertise in obtaining public subsidy bond and tax credit financing from local, state and federal sources. They take pride in creating inviting communities that are well known for their quality of construction, innovative design, appealing amenities and outstanding property management.

The Project:

The Vintage Aliso Apartment project is a new construction 202-unit affordable multifamily rental housing facility. The property will contain multiple two-story garden style buildings. The project is expected to have one and two bedroom units of various size. The project will include a pool, spa, shade structure, laundry facility, computer center and a tenant community center. The current lot is vacant and located at 2C Liberty, Aliso Viejo, California. Rents will be restricted to households with incomes no greater than 60% of the area median income. The financing of this project will result in the creation of 202 affordable multifamily apartments for the next 55 years.

The City of Aliso Viejo:

The City of Aliso Viejo is a member of the CMFA and anticipates holding a TEFRA hearing in November 19th. Upon closing, the City is expected to receive approximately \$13,666 as part of CMFA's sharing of Issuance Fees.

Proposed Construction Financing:

Sources of Funds:

Tax-Exempt Bond:	\$ 22,870,000
City Subsidy:	\$ 1,500,000
B Bonds:	\$ 1,500,000
Deferred Developer Fee:	\$ 1,401,623
Equity:	\$ <u>12,328,429</u>
Total Sources:	\$ 39,600,052

Uses of Funds:

Land Acquisition:	\$ 7,610,000
New Construction:	\$ 23,143,038
Architectural & Engineering:	\$ 775,000
Financing Costs:	\$ 2,029,250
Reserves:	\$ 602,912
Soft Costs:	\$ 2,762,195
Developer Fee:	\$ 2,500,000
Cost of Issuance:	\$ <u>177,657</u>
Total Uses:	\$ 39,600,052

Terms of Transaction:

Amount:	\$27,000,000
Maturity:	17 years
Collateral:	Deed of Trust on property
Bond Purchasers:	Private Placement
Estimated Closing:	July 2015

Public Benefit:

A total of 202 households will be able to enjoy high quality, independent, affordable housing in the City of Aliso Viejo. The project will include a pool, spa, shade structure, laundry facility, computer center, tenant community center and manager's office. The construction of this project will provide affordable living in the City of Aliso Viejo for 55 years.

Percent of Restricted Rental Units in the Project: 100%
17% (33 Units) restricted to 50% or less of area median income households; and
83% (167 Units) restricted to 60% or less of area median income households
Unit Mix: 1 & 2 bedroom units
Term of Restriction: 55 years

Finance Team:

Lender: TBD
Bond Counsel: Orrick, Herrington & Sutcliffe, LLP
Issuer Counsel: Jones Hall, APLC
Lender Counsel: TBD
Borrower Counsel: Bocarsly Emden Cowan Esmail & Arndt LLP

Recommendation:

The Executive Director recommends that the CMFA Board of Directors approve an Initial Resolution of \$27,000,000 for Vintage Aliso Apartments affordable multi-family housing facility located in the City of Aliso Viejo, Orange County, California.

Note: This transaction is subject to review and final approval at the Final Resolution.



GOODWILL INDUSTRIES OF SACRAMENTO VALLEY & NORTHERN NEVADA SUMMARY AND RECOMMENDATIONS

Applicant:	Goodwill Industries of Sacramento Valley & Northern Nevada
Action:	Final Resolution
Amount:	\$25,000,000
Purpose:	Finance and/or Refinance the Acquisition, Construction, Improvement, Renovation, Furnishing and Equipping of Certain Retail and/or Donation Facilities for the Goodwill Industries of Sacramento & Northern Nevada located in Multiple Cities and Counties, CA.
Activity:	Community Based Public Benefit Facilities
Meeting:	October 31, 2014

Background:

Goodwill Industries of Sacramento Valley & Northern Nevada, Inc. (“Goodwill Sacramento”) is a community-based, nonprofit organization that provides jobs for the disabled, disadvantaged and disenfranchised in the Sacramento Valley and Northern Nevada. Goodwill employs and places people to work in their own communities, helping to build self-sufficiency and human dignity. Founded in 1933, Goodwill Sacramento currently operates 24 retail stores and 98 Donation Xpress locations.

The adoption of the Donation Xpress model has been Goodwill Sacramento’s significant catalyst for their current success in a down market. These small retail stores are situated on busy thoroughfares that are geared for easy access. Goodwill Sacramento has seen an increase in the volume of goods and quality of goods donated and a rise in revenues. Since 2012, Goodwill Sacramento has added 28 Donation Xpress locations and 6 new retail stores.

With its \$68.5MM budget, Goodwill Sacramento dedicates more than 90 percent of its total revenues to job training, mission-related activities and mission-related payroll. Goodwill Sacramento currently employs over 2,500 people. Over the next two years, management anticipates being able to hire an additional 450 employees, many of whom are disabled,

disenchanted or disenfranchised individuals who have received vocational training from Goodwill.

The Project:

The proceeds of the Bonds will be used to: (a) Refinance certain outstanding taxable debt of the Borrower in the aggregate principal amount of up to \$3,000,000, and the termination of payments of the related interest rate swap agreements; (b) The acquisition, construction, improvement, renovation, furnishing and equipping of certain retail and/or donation facilities to be located at:

- i. 1770 East Main Street, Woodland, California 95776
- ii. APN 125-0030-034 (Intersection of East Stockton and Elk Grove Blvds.)
- iii. 3864 Forni Road, Placerville, California 95667
- iv. 3868 Forni Road, Placerville, California 95667
- v. 6648 Franklin Blvd., Sacramento, California 95823
- vi. 5400 Date Ave., Sacramento, California 95841

(c) Establishment of a debt service reserve fund for the Bonds; and (d) to pay certain expenses incurred in connection with the issuance of the Bonds.

Cities of Elk Grove, Woodland and the Counties of El Dorado and Sacramento:

The City of Elk Grove became a member and held a TEFRA on October 22, 2014. The County of El Dorado became a member and held a TEFRA on October 28, 2014; The City of Woodland and the County of Sacramento are current members of the CMFA and will hold TEFRA hearings on November 4, 2014. Upon closing, the Cities and Counties will receive a pro-rata share of approximately \$9,167 as part of CMFA's sharing of Issuance Fees.

Proposed Financing:

Sources of Funds:

Tax-Exempt Bond Proceeds:	\$ 23,500,000
Taxable Bond Proceeds:	<u>\$ 1,500,000</u>
Total Sources:	\$ 25,000,000

Uses of Funds:

Building Acquisition:	\$ 9,750,000
Rehabilitation:	\$ 500,000
New Construction:	\$ 8,500,000
New Machinery & Equipment:	\$ 1,000,000
Refinance of Existing Bank Loan:	\$ 3,000,000
Debt Service Reserve Funds:	\$ 1,500,000
Swap Termination Fees:	\$ 150,000
Cost of Issuance:	<u>\$ 600,000</u>
Total Uses:	\$ 25,000,000

Terms of Transaction:

Amount:	\$25,000,000
Maturity:	2044
Collateral:	Deeds of Trust, Gross Revenues Pledge
Rating:	Unrated
Bond Purchasers:	Institutional
Estimated Closing:	December 2014

Public Benefit:

The Goodwill Industries of Sacramento & Northern Nevada is a community-based, non-profit organization that provides jobs for the disabled, disadvantaged and disenfranchised in the Sacramento Valley and Northern Nevada. In addition to their job training and vocational activities, Goodwill Sacramento has developed strong partnerships with other non-profit organizations. Their Donation Xpress sites in Sacramento and Elk Grove all accept food donations for several area food banks. Goodwill Sacramento also manages the Job Development Center for the Francis House, a day services shelter for the homeless located in downtown Sacramento. The organization has also opened their retail and outlet stores to serve as community-training for people seeking training in retail merchandising and production.

Goodwill Sacramento believes that it provides an environmental benefit to the areas in which it is located by diverting to productive uses over 40 million pounds of household goods, which would otherwise end up in area landfills.

Finance Team:

Underwriter:	D.A. Davidson & Co.
Bond Counsel:	Squire Patton Boggs LLP
Issuer Counsel:	Jones Hall, APLC
Underwriter's Counsel:	Dinsmore & Shohl LLP
Borrower Counsel:	Gresham Savage, Nolan & Tilden, PC
Trustee:	U.S. Bank, N.A.
Trustee Counsel:	Dorsey & Whitney LLP

Recommendation:

The Executive Director recommends that the CMFA Board of Directors approve a Final Resolution of \$25,000,000 for the Goodwill Industries of Sacramento Valley & Northern Nevada projects located throughout the Sacramento Valley.



2015 CMFA/ CFSC/ CFPF Regular Meeting Schedule

Meetings will begin at 11:00 am at City Hall, 200 S. Anaheim Blvd, 6th Floor, Anaheim, CA 92805 unless noted with an *.

January '15						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
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February '15						
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March '15						
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29	30	31				

April '15						
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May '15						
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31						

June '15						
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July '15						
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August '15						
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30	31					

September '15						
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October '15						
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November '15						
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29	30					

December '15						
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27	28	29	30	31		

CMFA Meetings
 Holidays

* Please refer to posted agenda for correct time and addresses of meeting.



SPONSORSHIP OF THE HOUSING CALIFORNIA CONFERENCE

Subject: Sponsorship of the Housing California Conference

Meeting: October 31, 2014

Background:

It is expected that the 36th Annual Housing California Conference will be attended by over 1,000 participants involved in the affordable housing industry. This event is the largest of its kind, last year drawing record-breaking attendance.

The conference will be held April 27-29, 2015 at the Sacramento Convention Center.

Recommendation:

The Executive Director recommends that the CMFA Board of Directors approve a Gold Sponsorship for the 2015 Housing California Conference.



INFORMATIONAL ITEMS FOR THE CMFA SUMMARY AND RECOMMENDATIONS

Item: Administrative Issues; A., B., C., D., E., F., G.

Action: Each meeting, the board has the opportunity to discuss, without taking any formal actions on items;

- A. Executive Director Report
 - B. Marketing Update
 - C. Membership Update
 - D. Transaction Update
 - E. Legislative Update
 - F. Internal Policies and Procedures
 - G. Legal Update
-



PROCEDURAL ITEMS FOR THE CFSC SUMMARY AND RECOMMENDATIONS

Items: A1, A2, A3

Action: Pursuant to the by-laws and procedures of CFSC, each meeting starts with the call to order and roll call (A1) and proceeds to a review and approval of the minutes from the prior meeting (A2). After the minutes have been reviewed and approved, time is set aside to allow for comments from the public (A3).

CHARITABLE GRANT GUIDELINES

Recipient: Board Members of the California Foundation for Stronger Communities

Purpose: To Provide an Outline of Charitable Grant Guidelines

CHARITABLE GUIDELINES:

1. Ensure charitable donations are directed towards organizations that:
 - a. Are in California communities.
 - b. Find it difficult to receive funding through other sources.
 - c. Have not received a charitable donation in the last year. This is not meant to include those organizations that have enjoyed a fee reduction through a CMFA financing.
 - d. Do not require compliance monitoring by the CMFA or CFSC.
 - e. Are not in a category listed below:
 - i. Individuals, including individual scholarship or fellowship assistance
 - ii. For-profit entities, including start-up businesses
 - iii. Political, labor, religious, or fraternal activities
 - iv. Endowments
 - v. Film or video projects, including documentaries
 - vi. Travel, including student trips or tours
 - vii. Promotional merchandise
 - viii. Organizations other than IRS 501(c)(3), 501(c)(6), governmental, or tribal entities
2. A staff report must be provided to the Board at least 24 hours before donations are recommended or approved. Funds will not be dispersed on a cash advance basis.
3. Coordinate donation with municipal staff, elected officials, recipient and press to ensure everyone on the team benefits from our partnership and unique give back. Furthermore, the widest dissemination of the donation will further the goals of the CMFA, and provide the greatest chance for leveraging these funds by inducing other donations.
4. Suggested categories the CMFA through the CFSC could direct funds are:
 - a. Health Care
 - b. Education
 - c. Human Services
 - d. Affordable Housing
 - e. Cultural
 - f. Targeted Populations: Youth, Seniors, Low/Moderate Income Individuals
5. Staff will distribute and process all charitable grants.
6. Charitable grants are not intended to supplant governmental funds.

Index of Charities

Name	List Date	Page #
29 Palms Community Food Pantry & Outreach Ministries, Inc.	6/26/2014	1
Age Well Senior Services	11/1/2013	2
Brother Benno Foundation, Inc.	10/10/2014	3
California Veterans Assistance Foundation, Inc.	10/10/2014	4
California Veterans Support Foundation	10/10/2014	5
Celebration: Love Your Neighbor, Inc.	6/26/2014	6
Dana Point 5th Marine Regiment Support Group	10/10/2014	7
Family Assistance Ministries	8/8/2014	8
Fiesta Educativa, Inc.	5/23/2014	9
Food on Foot	10/10/2014	10
Furnishing Hope, Inc.	10/31/2014	11
iHOPE	5/2/2014	12
JB Brown Fund - Life Skills Training and Educational Programs, Inc.	7/18/2014	13
Kathy's House Inc.	5/23/2014	14
Laura's House	5/23/2014	15
Legal Services of Northern California	12/13/2013	16
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Martha's Village & Kitchen	10/10/2014	18
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Operation Help a Hero	10/10/2014	21
Orange County Fine Arts, Inc.	6/13/2014	22
Oscar De La Hoya Foundation	10/10/2014	23
Placer Food Bank	8/8/2014	24
Project Angel Food	8/29/2014	25
Sacramento Housing Alliance	3/21/2014	26
Sacramento Loaves and Fishes	5/23/2014	27
Saint John's Shelter for Women and Children	8/8/2014	28

29 Palms Community Food Pantry & Outreach Ministries, Inc.

PO Box 99, 6450 Star Dune Avenue

Twentynine Palms , CA 9277 County San Bernardino

FEIN 41-2137255 Founded: 2005

Previous Donation: Yes No

List Date 6/26/2014

Mission:

New Life Chapel fulfills a "short-term" need in the community by providing quality nonperishable food items to the hungry. Our volunteer staff of over 40 people assists our neighbors who range in age from their early 20s, to senior citizens. Families served come from the following communities in the Victor Valley; Adelanto, Apple Valley, Hesperia, Victorville, Oak Hills, Phelan and several who related that they were homeless. For Thanksgiving and Christmas, 200 boxes were provided to our neighbors so that they could prepare their Christmas meal. We also deliver food boxes to our neighbors who are "shut-ins" (51 families) and not able to come to the food pantry. Because of monetary and volunteer constraints, the food pantry is open on the last Saturday of the month from 9:00 a.m. - 11:00 a.m. serving an average of 100 (including 55 shut-ins) families. During the week, neighbors come to the church office to sign-up for assistance and may also receive groceries at that time.

Impact:

A donation would assist in assisting the needy of Twentynine Palms

Financial Information: IRS Form 990EZ for FY 2012

Revenues:	Amount	%	Notes
Government/Earned			
Contributions	33,656	100.0%	
Other			
Total Revenue:	<u>\$33,656</u>	<u>100.0%</u>	
Expenses:			
Program	\$23,395	100.0%	
Administration			
Fund Raising			
Total Expenses:	<u>\$23,395</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$10,261</u>		
Net Assets:	<u>\$20,268</u>		

BOD: Karen Brodie; Lon Cosgriff; Grace Lebda; Joseph Matoush; Dennis Hougard; Denise Perez; Krista McVery; Jamie Smith

Age Well Senior Services
 24300 El Toro Road, Bldg A #2000
 Laguna Woods , CA 92637 County Orange
 www.agewellseniorservices.org

FEIN 93-1163563 Founded: 1975

Previous Donation: Yes No List Date 11/1/2013

Mission:

To promote, advocate and improve the quality of life, dignity, and independence of the elderly. Services that enable seniors to stay in their own home and maintain "Quality of Life," is what we are all about.

Meals on wheels and Congregate Meals Programs
 Transportation
 South County Adult Day Services
 Health and Wellness Program
 Case Management
 Senior Centers

Impact:

A donation would assist the program to provide services to the elderly.

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$4,752,185	67.5%	
Contributions	2,129,046	30.2%	
Other	<u>156,966</u>	<u>2.2%</u>	
Total Revenue:	<u>\$7,038,197</u>	<u>100.0%</u>	
Expenses:			
Program	\$6,960,321	91.3%	
Administration	439,838	5.8%	
Fund Raising	<u>225,526</u>	<u>3.0%</u>	
Total Expenses:	<u>\$7,625,685</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>(\$587,488)</u>		
Net Assets:	<u>\$1,847,343</u>		

BOD: Douglas E. Zielasko; Guy Navarro; Ted Sanders; Dan Dubois; Robert E. Bates; Howard Baumann; Anna T. Boyce; Tim Bryant; Mark Burton; Jim Cherrie; Ray Chicoine; Adam Darvish; Jolene Fuentes; Peter Gilkey; Patricia A. Kolstad; Kim Luu; Richard Morse; Steve Moyer; Tandy Sullivan; Ronald G. Ditty

Brother Benno Foundation, Inc.

3260 Production Avenue

Oceanside , CA 92058 County San Diego

www.brotherbenno.org

FEIN 33-0051575 Founded: 1983

Previous Donation: Yes No \$10,000 8/10/2012 List Date 10/10/2014

Mission:

Brother Benno's is committed to functioning with the very minimum amount of paid staff to accomplish our mission and to enlist the greatest number of volunteers to help with the same goal. Many of our administrative costs are covered by proceeds from our Thrift Store and furniture sales. We operate ten facilities. In addition to our main Center at 3260 Production Avenue in Oceanside, we have eight residences that provide housing for men and women in recovery from drug and alcohol abuse, for homeless women and women with children, and for our Servants of the Poor. We also operate a Thrift Shop at 3955 Mission Avenue in Oceanside. The majority of those we serve are working poor families, the disabled, and low-income senior citizens; a small percentage are the homeless.

We are a non-denominational organization that reaches out to those in need. We are all about love, and about building bridges instead of walls.

Impact:

A donation would be used as part of the purchase price for a Refrigerator Truck to transport food to the needy. The total cost of the truck is \$65,000 and they received a grant from SD County

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$389,392	16.5%	SD County granted \$10,000 for the truck. A donation would be designated "Refrigerator Truck Fund."
Contributions	1,920,822	81.6%	
Other	<u>42,699</u>	<u>1.8%</u>	
Total Revenue:	<u>\$2,352,913</u>	<u>100.0%</u>	
Expenses:			
Program	\$1,935,971	95.5%	Much of the earned revenue was from the thrift store.
Administration	27,862	1.4%	
Fund Raising	<u>63,763</u>	<u>3.1%</u>	
Total Expenses:	<u>\$2,027,596</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$325,317</u>		
Net Assets:	<u>\$3,081,498</u>		

BOD: Harold Kutler; Kay Kutler; Daniel Boone; John Blasier; Mary Robinson; Helen Parsons; William Sauer; Jim O'Connell; Abbot Charles Wright; Richard Shlemmer

California Veterans Assistance Foundation, Inc.

1400 Easton Drive, Suite 102

Bakersfield , CA 93309 County Kern

www.cavaf.org

FEIN 30-0186044 Founded: 2003

Previous Donation: Yes No

List Date 10/10/2014

Mission:

Mission Statement: To serve veterans and other individuals and their families who are homeless, at risk and low income. To restore and improve lives by alleviating homelessness through information, advocacy, and service.

Donations and grants help CVAF provide an ever-growing number of veterans with much-needed services. Sadly we are not able to help every veteran that applies for help at this time. Donations of all kinds help us to widen the pool of resources we can provide and increase the number of people we can help directly.

Impact:

A donation would be used to assist the program during the holiday season

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$842,189	78.7%	
Contributions	226,003	21.1%	
Other	<u>2,316</u>	<u>0.2%</u>	
Total Revenue:	<u>\$1,070,508</u>	<u>100.0%</u>	
Expenses:			
Program	\$819,045	75.7%	
Administration	103,591	9.6%	
Fund Raising	<u>159,893</u>	<u>14.8%</u>	
Total Expenses:	<u>\$1,082,529</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>(\$12,021)</u>		
Net Assets:	<u>\$835,943</u>		

BOD: Robert R. Piaro; Deborah Johnson; Smoki Francisco; Tim Maples; Heather Kimmel; Michael Hikel; Donald Waak

California Veterans Support Foundation

1303 Jefferson Suite 100A

Napa , CA 94559 County Napa

www.vetssupportfoundation.org

FEIN 26-4089606 Founded: 2009

Previous Donation: Yes No \$20,000 11/1/2013 List Date 10/10/2014

Mission:

The Veterans' Bridge, a program of the California Veterans Support Foundation, addresses the needs of today's veterans returning from Iraq and Afghanistan.

The program focuses on healthcare, housing, education and employment, the most critical issues faced by the 35,000 California veterans who will be discharged from the armed services each year for the next three years. Through collaborative partnerships with the California Department of Veterans Affairs, California Veterans Home at Yountville, local nonprofit agencies, educational institutions, the business community, service organizations, and community members, Veterans' Bridge participants are provided with temporary housing, meals, healthcare and vocational/career training. Successful program graduates cross the bridge from military life armed with life skills, education and employment opportunities to establish stable and productive futures for themselves and their families in the civilian world.

Impact:

A donation would assist the organization in the furtherance of their mission.

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$1,500	3.6%	
Contributions	39,165	94.5%	
Other	<u>774</u>	<u>1.9%</u>	
Total Revenue:	<u>\$41,439</u>	<u>100.0%</u>	
Expenses:			
Program	\$37,205	83.2%	
Administration	7,035	15.7%	
Fund Raising	<u>500</u>	<u>1.1%</u>	
Total Expenses:	<u>\$44,740</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>(\$3,301)</u>		
Net Assets:	<u>\$49,022</u>		

BOD: Carl Butts; Susan Heims; Barry Martin; Dale Oleson

Celebration: Love Your Neighbor, Inc.

3161 Coffey Lane

Santa Rosa , CA 95403 County Sonoma

www.loveyourneighborsc.org

FEIN 20-4761508 Founded: 2006

Previous Donation: Yes No

List Date 6/26/2014

Mission:

We have taken the position of actively seeking out those who are hidden in our community who are silently suffering from neglect, ill-health. We find primarily those suffering from Stage Four cancers, severe Diabetes, sudden emergency surgeries, sudden death in the immediate family, and other such crisis'. Being in their homes helps us to be able to gauge the overall need. Many times we find that our "clients" needs are so great that we actually bring them into our thrift store and tell them to get what they need -- coaxing them into really taking care of themselves without hesitation. We also do many projects which help others in the community with needs that are not met--single mothers leaving abusive relationships for good, young adults just leaving the foster care system with nothing, and those who are born with birth defects. Our own clients receive without charge a weekly food basket and other needs essential to their well being such as walkers, hospital beds, canes, shower chairs, etc.

Impact:

A donation would be used to assist the needy in the Santa Rosa area

Financial Information: IRS Form 990EZ for FY 2012

Revenues:	Amount	%	Notes
Government/Earned			The organization runs a thrift store
Contributions	27,963	44.4%	
Other	<u>35,056</u>	<u>55.6%</u>	
Total Revenue:	<u>\$63,019</u>	<u>100.0%</u>	
Expenses:			
Program	\$58,717	100.0%	
Administration			
Fund Raising			
Total Expenses:	<u>\$58,717</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$4,302</u>		
Net Assets:	<u>(\$40,238)</u>		
BOD:			

Dana Point 5th Marine Regiment Support Group

PO Box 471

Dana Point , CA 92629 County Orange

www.danapoint5thmarines.com

FEIN 26-1476188 Founded: 2007

Previous Donation: Yes No \$10,000 6/28/2013 List Date 10/10/2014

Mission:

The specific charitable purpose of our Dana Point 5th Marine Regiment Support Group is to provide Support and Assistance to the Children, Dependents & Spouses, and our Marines & Sailors that comprise the 5th MAR, whether deployed in combat or stationed at Camp Pendleton. In accordance with this trust, we strive to maintain the level of morale of our Troops and Families at as high a threshold as possible.

They have a Christmas party for the 5th Marines and their families.

Impact:

A donation would assist in their Christmas celebration

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned			Fundraising expenses were inclusive of a fund raising event rather than netted which is the usual practice.
Contributions	219,002	100.0%	
Other			
Total Revenue:	<u>\$219,002</u>	<u>100.0%</u>	
Expenses:			
Program	\$63,224	51.8%	
Administration	11,293	9.3%	
Fund Raising	<u>47,467</u>	<u>38.9%</u>	
Total Expenses:	<u>\$121,984</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$97,018</u>		
Net Assets:	<u>\$183,784</u>		

BOD: Terry Rifkin; Hank Snyder; Doug Chotkevys; Pete Hammer; Brian Coty; Nancy Jenkins; Judy Mastracchio; Jerry Neely; Patti Short; Hank Snyder; Karen Sutton; Mark Sutton; Alan Wickstrom

Family Assistance Ministries

1030 Calle Negocio

San Clemente , CA 92676 County Orange

www.family-assistance.org

FEIN 33-0864870 Founded: 1999

Previous Donation: Yes No

List Date 8/8/2014

Mission:

The Gilchrist House is owned and operated by Family Assistance Ministries and offers transitional shelter for single women and women with children under 12 years of age. Residents may stay at the shelter for up to a year as they progress through the program. Residents must be clean and sober and must be employable. The Gilchrist House is a four-unit complex with 26-bed capacity. Residents are required to be clean and sober for 120 days prior to admission. Our program begins with a 30 day trial and can be extended up to 12 months. The program offers case management, life skills classes, budget counseling and referrals to job counseling and training, as well as debt counseling. The program is geared toward helping women without housing due to emergency situations such as loss of a job, spouse/partner, illness, death in family, past substance abuse, etc. become stabilized, return to work, and eventually enter permanent housing. Fees depend on ability to pay and length of stay.

Impact:

A donation would be used to assist the program

Financial Information: IRS Form 990 for FY 2013

Revenues:	Amount	%	Notes
Government/Earned			
Contributions	3,276,755	100.0%	
Other	4	0.0%	
Total Revenue:	<u>\$3,276,759</u>	<u>100.0%</u>	
Expenses:			
Program	\$3,078,105	93.9%	
Administration	186,698	5.7%	
Fund Raising	<u>14,113</u>	<u>0.4%</u>	
Total Expenses:	<u>\$3,278,916</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>(\$2,157)</u>		
Net Assets:	<u>\$484,583</u>		

BOD: Andrew Donchak; Julie Puentes; Fred Meyer; William Maxwell; Al Beuerlein; Ken Caresio; Betsy Flint; Richard Guerrero; Bob Harnar; Rev. Jim King; Larry Leisenring; Vito Mastro; Nick Mastroni; Cyrus Mavalvala; Jan McKay; Avarelle Silver-Westrick

Fiesta Educativa, Inc.
 161 S. Avenue 24 Suite 201
 Los Angeles , CA 90031 County Los Angeles
<http://fiestaeducativa.org/>

FEIN 95-4055182 Founded: 1978

Previous Donation: Yes No List Date 5/23/2014

Mission:

Fiesta Educativa was founded in California in 1978 to inform and assist Latino families in obtaining services and in caring for their children with special needs. Fiesta Educativa was formed by family members and professionals who recognized the need to provide assistance and advocacy to these Spanish-speaking families. Fiesta Educativa, a partnership of families, professionals, consumers, friends, and agencies embraces as its mission the goal of universal support towards the enhancement of the lives of persons with disabilities.

Impact:

A donation would assist them in working with families

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$501,306	74.4%	They have chapters in LA, Orange, San Diego, San Bernardino, Riverside and Sacramento Counties
Contributions	171,448	25.5%	
Other	<u>599</u>	<u>0.1%</u>	
Total Revenue:	<u>\$673,353</u>	<u>100.0%</u>	
Expenses:			
Program	\$615,321	90.4%	
Administration	63,670	9.4%	
Fund Raising	<u>1,498</u>	<u>0.2%</u>	
Total Expenses:	<u>\$680,489</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>(\$7,136)</u>		
Net Assets:	<u>\$108,955</u>		

BOD: Gonzalo C. Centeno; Irma Tena; Rebecca Sapien-Melchor; Angie Rivera; Silvia Rodriguez; Lisa Delgado; Jose Melchor; Irene Martinez

Food on Foot
 9663 Santa Monica Blvd #743
 Beverly Hills , CA 90210 County Los Angeles
 www.foodonfoot.org

FEIN 31-1581053 Founded: 1996

Previous Donation: Yes No List Date 10/10/2014

Mission:

Since March of 1996, Food on Foot has operated as a volunteer-based, non-profit organization providing hot, nutritious chicken dinners, snacks (fresh fruit, carrots, granola bars and bread), and drinks (bottled water and milk) to as many as 250 homeless and poor individuals and families each week. During our weekly meal service each Sunday in Hollywood, we also distribute gently used clothing and other essentials. Our target population includes individuals of all ages, from toddlers to seniors, as well as the disabled and blind. Work for Food is a 7-day-a-week community trash clean-up program designed to initiate the transition from life on the streets to involvement in the workforce by picking up trash in return for \$10 in food gift cards from local fast food restaurants and grocery stores.

Impact:

A donation would assist in the ongoing program

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned			
Contributions	893,788	100.0%	
Other			
Total Revenue:	<u>\$893,788</u>	<u>100.0%</u>	
Expenses:			
Program	\$610,757	81.5%	
Administration	79,874	10.7%	
Fund Raising	<u>58,358</u>	<u>7.8%</u>	
Total Expenses:	<u>\$748,989</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$144,799</u>		
Net Assets:	<u>\$165,386</u>		

BOD: Tess Ayers; Jay Goldinger; Les Granow; Paul Marino; Christian Navarro; Melissa Neuhoff; Elaine Richards

Furnishing Hope, Inc.
 3857 Birch Street, #503
 Newport Beach , CA 92660 County Orange
 www.Furnishinghope.org

FEIN 20-0049351 Founded: 2004

Previous Donation: Yes No \$25,000 7/22/2011 List Date 10/31/2014

Mission:

Furnishing Hope has been furnishing homes and apartments for people in crisis since 2004. In 2011 we focused our efforts on returning wounded military. We have found that a comfortable place to live makes a monumental impact on their ability to heal and adjust to civilian life. When the ceremonies are over and the dress uniforms are hung up, day to day life takes over and the everyday challenges present themselves.

I would be overjoyed to see these wounded men and women and their families comfortable before the holidays. If you have ever gotten just what you wanted for Christmas and felt that joy, consider giving that to another. No warrior should sleep on the floor, or mother see their child sleeping on the floor.

Impact:

There are 23 families waiting for assistance. A donation would assist the organization get them help before the holiday season.

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned			They sell some of the furniture donated that is not usable by the applicants for revenue to support the program. That is the other revenues
Contributions	240,050	80.8%	
Other	<u>57,143</u>	<u>19.2%</u>	
Total Revenue:	<u>\$297,193</u>	<u>100.0%</u>	
Expenses:			
Program	\$311,002	98.5%	
Administration			
Fund Raising	<u>4,658</u>	<u>1.5%</u>	
Total Expenses:	<u>\$315,660</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>(\$18,467)</u>		
Net Assets:	<u>\$84,658</u>		

BOD: Elizabeth Phillips; Alan Troop; Joellyn Finn; John Virtue

iHOPE

106 W. Canada

San Clemente , CA 92672 County Orange

www.ihopec.org

FEIN 27-0197900 Founded: 2010

Previous Donation: Yes No List Date 5/2/2014

Mission:

The organization's purpose is to improve the quality of life and health of low income families by providing basic services to the homeless and working poor in Orange County, CA. This will be done by helping them access basic wraparound services such as housing, medical, mental health, food, clothing, case management, counseling, tutoring at public agencies or through private resources, and by providing community leadership and involvement opportunities to obtain services for the families and to generate awareness of homelessness and poverty in Orange County.

Impact:

A donation would assist the organization in furthering their mission

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$19,930	6.5%	
Contributions	272,870	89.5%	
Other	<u>12,098</u>	<u>4.0%</u>	
Total Revenue:	<u>\$304,898</u>	<u>100.0%</u>	
Expenses:			
Program	\$112,495	47.8%	
Administration	122,882	52.2%	
Fund Raising			
Total Expenses:	<u>\$235,377</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$69,521</u>		
Net Assets:	<u>\$137,278</u>		

BOD: Ronald Dean Blake, Edmond M. Connor; Cathy Domenichini, Lana Fiore; Steve Hagy; Kathleen Kaiser; Paulette Kolbensschlag; Alan Mozzett; Rev Steve Sallot; Barbara Scheinman; Bob Sodergren; Max Wasinger; Jay Baird; Paul Bruce; Nancy McIntyre; Mike Harnetiaux

JB Brown Fund - Life Skills Training and Educational Programs, Inc.

4041 Bridge Street

Fair Oaks , CA 95628 County Sacramento

www.usapropfund.com/jb.html

FEIN 33-0720982 Founded: 1996

Previous Donation: Yes No \$5,000 9/20/2013 List Date 7/18/2014

Mission:

The J.B. Brown Fund is a philanthropic partnership between USA United and LifeSTEPS. The purpose is to provide USA Properties Fund's residents with opportunities to maximize their potential and strengthen our communities. The J.B. Brown Fund provides opportunity in the following categories: Scholarships, Client assistance, Sports and Support for older adults.

Impact:

A donation would assist in continuing operations.

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$3,930,497	77.5%	Donation would be restricted to JB Funds.
Contributions	1,116,805	22.0%	
Other	<u>25,774</u>	<u>0.5%</u>	
Total Revenue:	<u>\$5,073,076</u>	<u>100.0%</u>	
Expenses:			
Program	\$3,901,689	86.8%	
Administration	441,219	9.8%	
Fund Raising	<u>152,424</u>	<u>3.4%</u>	
Total Expenses:	<u>\$4,495,332</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$577,744</u>		
Net Assets:	<u>\$2,598,695</u>		

BOD: Farrell J. Hirsch; Barbara Valiente; Gregory J. Popovich; Dr. Lili Kim; Kenneth S. Robertson

Kathy's House Inc.

P.O. Box 1466

San Juan Capistrano , CA 92693

County

Orange

www.kathyshousesjc.org

FEIN

33-0809761

Founded:

Previous Donation: Yes No

List Date 5/23/2014

Mission:

Kathy's House is a non-profit charitable organization which was founded on Christian principles. It's purpose is to provide shelter and other support to women and children in need.

Kathy's House has been in existence for over 16 years and has helped over 500 families get a fresh start in life and heal from the hurts of violence and alcohol or drug abuse. It is not a detox for recovering addictions. It is a long term program designed to help a woman with or without her children, get a fresh start in life and learn skills to help her accomplish healthy goals and behaviors for a successful and fulfilling life.

Impact:

A donation would assist their program

Financial Information: IRS Form 990EZ for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$35,948	31.2%	990EZ does not break out Admin due to the size of the program
Contributions	78,521	68.1%	
Other	<u>769</u>	<u>0.7%</u>	
Total Revenue:	<u>\$115,238</u>	<u>100.0%</u>	
Expenses:			
Program	\$96,125	100.0%	
Administration			
Fund Raising			
Total Expenses:	<u>\$96,125</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$19,113</u>		
Net Assets:	<u>\$215,064</u>		

BOD: Diana Spitz; Terry Barringer; Lisa Phillips; Barbara Niksch

Laura's House
 999 Corporate Drive #225
 Ladera Ranch , CA 92694 County Orange
 www.laurashouse.org

FEIN 33-0621826 Founded: 1995

Previous Donation: Yes No \$20,000 10/13/2009 List Date 5/23/2014

Mission:

When you support Laura's House you not only provide victims of domestic violence and their children with emergency shelter, you provide these families with the tools to build a new life. A life that is healthy, successful and free of violence. Laura's House is essential to improving the quality of life in Orange County, providing the services necessary to rebuild lives destroyed by violence. Laura's House provides direct services to more than 2,500 victims and their families each year through a 24-hour crisis hot line, emergency shelter, food and clothing, counseling, case management and legal services. Today, more than ever nonprofit organizations are facing severe financial challenges. As the economy has slowed and funding for services has been cut back, Laura's House depends on community support to help us meet the current needs of our clients, maintain our current level of quality services and grow our organization to meet our future needs.

Impact:

A donation would assist in the opening of a new home currently in the construction phase.

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$676,812	26.1%	The organization has a thrift store which accounts for the majority of the other revenues.
Contributions	1,491,988	57.4%	
Other	<u>429,028</u>	<u>16.5%</u>	
Total Revenue:	<u>\$2,597,828</u>	<u>100.0%</u>	
Expenses:			
Program	\$2,076,017	78.2%	
Administration	306,302	11.5%	
Fund Raising	<u>271,994</u>	<u>10.2%</u>	
Total Expenses:	<u>\$2,654,313</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>(\$56,485)</u>		
Net Assets:	<u>\$5,465,073</u>		

BOD: Wayne Pinnell; Laura Khouri; Kurt Ross; Brent Chase; Eric Chamberlain; Laverne Friedmann; Sandy Jacobson; Jay Jaffin; Mike James; Linda Kearns; Dr. Jill Murray; Kerri Strunk; Rick Lutzky; Garrett Sleichter; Helen H. Timpe; Barry Villines; Dan Weeks; Matt West

Legal Services of Northern California

517 12th Street

Sacramento , CA 95814 County Sacramento

lsnc.net

FEIN 94-1384659 Founded: 1956

Previous Donation: Yes No

List Date 12/13/2013

Mission:

LSNC serves a low-income population of over 500,000 spread over an urban/ rural (mostly rural, outside of Sacramento and a handful of relatively small cities) area that encompasses 49,005 square miles, roughly the size of Ohio.

The population we serve is largely minority. The census data suggests the following racial/ethnic profile of the poverty population: White, 40%; African-American, 9%; Native American, 3%; Asian, 10%; Hispanic, 20%; Other, 17%. LSNC serves the second largest Hmong population and the largest Mienh community in the United States. Our northern and coastal counties and the San Joaquin river delta are home to thousands of migrant farm workers who cultivate and harvest the tree and row crops, including wine grapes, that support California's agricultural industry. The north state is also home to a significant Native American population for whom our staff provide special outreach and services.

Impact:

A donation would assist the organization in providing legal services within Northern California.

Financial Information: IRS Form 990 for FY 2011

Revenues:	Amount	%	Notes
Government/Earned	\$8,301,496	84.6%	
Contributions	1,364,931	13.9%	
Other	<u>150,507</u>	<u>1.5%</u>	
Total Revenue:	<u>\$9,816,934</u>	<u>100.0%</u>	
Expenses:			
Program	\$8,744,431	82.1%	
Administration	1,783,927	16.7%	
Fund Raising	<u>123,149</u>	<u>1.2%</u>	
Total Expenses:	<u>\$10,651,507</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>(\$834,573)</u>		
Net Assets:	<u>\$4,588,692</u>		

BOD: Officers: Kevin R. Johnson, President; Jane Kroesche, Vice President; David A. Coleman Sr., Secretary; John F. Davis, Treasurer; H. Patrick Sweeney, Executive Member; Annette Smith, Executive Member

LifeSTEPS
 4041 Bridge Street
 Fair Oaks , CA 95628 County Sacramento
 www.lifestepsusa.org

FEIN 33-0720982 Founded: 1996

Previous Donation: Yes No \$15,000 11/18/2011 List Date 10/10/2014

Mission:

Since 1996 LifeSTEPS has helped our most vulnerable individuals and families forge better lives. Our Mission is to provide effective educational and supportive services to maximize the strengths of individuals and build resilient communities. We do this by providing comprehensive social services to the residents of affordable housing communities. Low-income families maintain stable housing through our case management, education and emergency assistance services.

At LifeSTEPS, we are there to catch people before they fall deeper into poverty and avoid homelessness by adhering to the highest standard of service possible. Our vision is that every person touched by LifeSTEPS will be empowered with the skills, resources and support to maintain stable housing and break the cycle of poverty.

Impact:

A donation would assist the organization in the furtherance of their mission

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$3,947,992	77.8%	
Contributions	1,116,508	22.0%	
Other	<u>8,576</u>	<u>0.2%</u>	
Total Revenue:	<u>\$5,073,076</u>	<u>100.0%</u>	
Expenses:			
Program	\$3,901,689	86.8%	
Administration	441,219	9.8%	
Fund Raising	<u>152,424</u>	<u>3.4%</u>	
Total Expenses:	<u>\$4,495,332</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$577,744</u>		
Net Assets:	<u>\$2,598,695</u>		

BOD: Farrell J. Hirsch; Barbara Valiente; Gregory J. Popovich; Dr. Lili Kim; Kenneth S. Robertson

Martha's Village & Kitchen

83-791 Date Avenue

Indio , CA 92201 County Riverside

marthavillage.org

FEIN 33-0777892 Founded: 1997

Previous Donation: Yes No \$15,000 12/10/2010 List Date 10/10/2014

Mission:

Martha's Village & Kitchen was designed to meet the Coachella Valley's need for a comprehensive service center for the homeless and impoverished. For 20 years Martha's Village has effectively utilized donations to provide professional and structured programs and services to our neighbors in need. As a result of our residential and social services, 92% of the families we've served who exited our transitional housing program moved to permanent and stable housing. The services we provide at Martha's Village are always free of charge and are easily accessible under one roof. Martha's Village now touches thousands of lives a year and is one of the largest providers of homeless services anywhere in Riverside County.

Impact:

A donation would assist the organization's holiday program

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$1,166,216	29.0%	Other Revenues are high because of the thrift store they run.
Contributions	2,504,358	62.4%	
Other	<u>344,773</u>	<u>8.6%</u>	
Total Revenue:	<u>\$4,015,347</u>	<u>100.0%</u>	
Expenses:			
Program	\$3,222,727	79.3%	
Administration	544,923	13.4%	
Fund Raising	<u>294,403</u>	<u>7.2%</u>	
Total Expenses:	<u>\$4,062,053</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>(\$46,706)</u>		
Net Assets:	<u>\$1,674,163</u>		

BOD: Henry Burdick; Bill DeMucci; Joan Knee; Brian Amidel; Dan Dunlap; McGee Grigsby; Erica Hernandez; Mario Hernandez; Cynthia Hutchinson; Martha Jimenez-Sullivan; Rev. Howard Lincoln; Catherine A. Eklund Mares; Randall Murphy; Kelly Russum; Ron Zuzack

National Forest Foundation
 c/o Vance Russell 803 2nd St., Suite A
 Davis , CA 95616 County Yolo
 www.nationalforests.org

FEIN 52-1786332 Founded: 1990

Previous Donation: Yes No List Date 12/13/2013

Mission:

The mission of the National Forest Foundation is to engage America in community-based and national programs that promote the health and public enjoyment of the 193-million-acre National Forest System.

The proposed project is designed to connect and involve communities in the forests that are essentially in their backyards in Northern CA. Any dollar donated to this project is leveraged to \$2.50 from Forest Service and local partner match. The project has on-ground restoration projects coupled with community volunteer days for weed removal, tree planting and sustainable recreation.

Impact:

A donation would assist in the completion of the Tahoe Project.

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$5,413,977	48.2%	Financial Statement and a project synopsis is available if you desire a copy.
Contributions	5,575,015	49.6%	
Other	<u>253,011</u>	<u>2.3%</u>	
Total Revenue:	<u>\$11,242,003</u>	<u>100.0%</u>	
Expenses:			
Program	\$12,271,192	94.1%	
Administration	577,962	4.4%	
Fund Raising	<u>193,614</u>	<u>1.5%</u>	
Total Expenses:	<u>\$13,042,768</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>(\$1,800,765)</u>		
Net Assets:	<u>\$8,640,417</u>		

BOD: John Hendricks; Craig R. Barrett; David Bell; Bradley K. Johnson; Timothy Proctor Schieffelin; Peter Foreman; Mike Brown Jr.; Thomas L. Tidwel; Coleman Burke; Robert Cole; Bart Eberwein; Robert Feitler; Lee Fromson; Roje S. Gootee; Jack Sahl; Jeff Paro; Susan Schnabel; Chad Weiss; James Yardley; Blaise Carris; Mary Smart; William J. Possiel

National Veterans Transition Services, Inc.

4141 Camino Del Rio South

San Diego , CA 92108 County San Diego

www.nvtsti.org

FEIN 80-0597403 Founded: 2010

Previous Donation: Yes No \$20,000 3/15/2013 List Date 6/13/2014

Mission:

NVTSTI is a San Diego-based 501 (c)(3) organization dedicated to assisting veterans in adjusting to civilian life and securing meaningful employment by combining best-practice performance social solutions and techniques. The organization was established by a group of retired high ranking Naval and Marine Corps officers and workforce development professionals who seek to fill a tremendous gap in the continuum of veteran services.

Our mission is to assist veterans in making a successful transition from military service to civilian life, with all veterans achieving, within their potential, their goals in the transition domains of employment and career, education, living situation, personal effectiveness/wellbeing, and community-life functioning.

Impact:

A donation would assist in continuing their program

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned			
Contributions	1,116,406	100.0%	
Other	<u>166</u>	<u>0.0%</u>	
Total Revenue:	<u>\$1,116,572</u>	<u>100.0%</u>	
Expenses:			
Program	\$551,472	79.1%	
Administration	126,309	18.1%	
Fund Raising	<u>19,250</u>	<u>2.8%</u>	
Total Expenses:	<u>\$697,031</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$419,541</u>		
Net Assets:	<u>\$487,712</u>		

BOD: Ronne Froman; Maurice Wilson; Mike Malone; Jeremy Glaser; Jim Wong; Maddy Kilkenny; Ben Moraga; Debra Molyneux; Morris Casuto

Operation Help a Hero

PO Box 80996

Rancho Santa Margarita , CA 92688 County Orange

www.operationhelpahero.org

FEIN 27-1438256 Founded: 2001

Previous Donation: Yes No \$10,000 4/5/2013 List Date 10/10/2014

Mission:

Operation Christmas Spirit supports Camp Pendleton families, specifically with their holiday needs. Our efforts benefit:

- ~Deployed battalions (truckloads of toys and goodies)
- ~Struggling families (gift baskets filled with toys, gifts, gift cards and between \$300-\$500 per basket)
- ~Wounded Warriors (i-pods and i-tunes gift cards for the Wounded Warrior House and Balboa Naval Hospital)
- ~Camp Pendleton Unit Christmas Parties (goody bags and raffle prizes collected for unit Christmas Parties)

Impact:

A donation would assist them in their Christmas effort

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned			The mission listed is only for the Christmas season. They perform many other charitable deeds.
Contributions	741,012	100.0%	
Other			
Total Revenue:	<u>\$741,012</u>	<u>100.0%</u>	
Expenses:			
Program	\$736,897	98.5%	
Administration	11,153	1.5%	
Fund Raising			
Total Expenses:	<u>\$748,050</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>(\$7,038)</u>		
Net Assets:	<u>\$4,547</u>		

BOD: Cindy Farnum; Michele Chenault; Laura Hopper; Susan Zamore; Phil Chenault; Judy Wagner; Steve Wagner; Tom Tews; Shelly Nishimi; Connie Thompson; Christy Wrightson; Jacky Zillman; Stephanie Burris

Orange County Fine Arts, Inc.
3851 S. Bear Street, Suite B-15

Santa Ana , CA 92704 County Orange

www.ocfinearts.org

FEIN 95-2512861 Founded: 1968

Previous Donation: Yes No

List Date 6/13/2014

Mission:

Art venues have an air of exclusivity, and often art workshops, artist demonstrations, and art classes come at high costs. Those issues coupled with reduced funding for art in our public schools lead to decreased exposure to the fine arts amongst the community at large. Orange County Fine Arts, Inc. (OCFA) is a small non-profit organization whose mission is to cultivate public interest in art and provide support of fine arts through arts education and scholarships for aspiring artists. OCFA boasts four galleries in two cities where artists of all ages hang and sell their artwork, and we open our workshop doors to art instructors of the community to teach art classes. Annually, OCFA participates in several events directed at or featuring children and young adults, including but not limited to the Imaginology Fair, the Imagination Celebration, the Arts Alive Festival in Mission Viejo, and the Irvine Global Village Festival. We pay particular attention to opening up the art world to the younger generations.

Impact:

A donation would assist in the organizations continuing operation.

Financial Information: IRS Form 990 for FY 2013

Revenues:	Amount	%	Notes
Government/Earned	\$116,666	78.4%	\$116,666 of income is from rental space fees
Contributions	25,258	17.0%	
Other	<u>6,866</u>	<u>4.6%</u>	
Total Revenue:	<u>\$148,790</u>	<u>100.0%</u>	
Expenses:			
Program	\$139,358	100.0%	
Administration			
Fund Raising			
Total Expenses:	<u>\$139,358</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$9,432</u>		
Net Assets:	<u>\$127,252</u>		

BOD: Ann Jones; Jeffrey Howe; Jila Hakimi; Marillyn Brame; Matt Olsen; Maureen MacDonald; Max Yamada; Mina Zivkovic; Nick Treadway; Russell McCall; Thomas Tom; Touraj Hakimi; Victoria Rivett; Laura Robinson; Vivian Kiani

Oscar De La Hoya Foundation
 626 Wilshire Blvd
 Los Angeles , CA 90017 County Los Angeles

FEIN 95-4586767 Founded: 1998

Previous Donation: Yes No \$20,000 10/11/2013 List Date 10/10/2014

Mission:

To provide scholarships and other benefits to the underprivileged youth.

Impact:

A donation would assist in the mission.

Financial Information: IRS Form 990-PF for FY 2012

Revenues:	Amount	%	Notes
Government/Earned			
Contributions	278,716	99.9%	
Other	<u>241</u>	<u>0.1%</u>	
Total Revenue:	<u>\$278,957</u>	<u>100.0%</u>	
Expenses:			
Program	\$201,179	100.0%	
Administration			
Fund Raising			
Total Expenses:	<u>\$201,179</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$77,778</u>		
Net Assets:	<u>\$193,776</u>		

BOD: Oscar De La Hoya; Richard Schaefer; Glenn Dryfoos; Emanuel Brefin; Armando Gaytan; Raul Gutierrez

Placer Food Bank
 8184 Industrial Avenue
 Roseville , CA 95678 County Placer
 placerfoodbank.org

FEIN 94-1740316 Founded: 2008

Previous Donation: Yes No List Date 8/8/2014

Mission:

Nearly 28,000 children in Placer, El Dorado and Nevada counties live in food insecure households, meaning they do not know with certainty where their next meal will come from. Most of these children rely on the meals provided by national school meal programs as their primary source of food. When Monday arrives many of these children complain of stomach aches, dizziness, difficulty concentrating, or are simply absent from school. The Backpack Program was created to provide these children with nutritious, easy-to-prepare food for weekends and holidays when school is not in session. We assemble and distribute 615 packages of child-friendly snacks and meals each week to several high-need schools in the Roseville City and Auburn School Districts. The packages are distributed to the students on Friday afternoons, who then tuck them into their backpacks before they head home for the weekend.

Impact:

A donation would be given to the backpack program which is outlined above.

Financial Information: IRS Form 990 for FY 2013

Revenues:	Amount	%	Notes
Government/Earned	\$421,208	4.8%	
Contributions	8,418,932	95.2%	
Other	<u>5,390</u>	<u>0.1%</u>	
Total Revenue:	<u>\$8,845,530</u>	<u>100.0%</u>	
Expenses:			
Program	\$8,104,625	92.8%	
Administration	361,878	4.1%	
Fund Raising	<u>266,315</u>	<u>3.0%</u>	
Total Expenses:	<u>\$8,732,818</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$112,712</u>		
Net Assets:	<u>\$882,023</u>		

BOD: Dave Coburn; Brandon McKelvey; Jessie Chambers; Anne Chacon; Kyle Kjos; Lori Landberg; Jim Gabriel; Barry Brundage; Neeta Verma; Richard Quintana; Rich Peterson; Keith Ungerer

Project Angel Food

922 Vine Street

Los Angeles , CA 90038 County Los Angeles

www.angelfood.org

FEIN 95-4115863 Founded: 1989

Previous Donation: Yes No List Date 8/29/2014

Mission:

Project Angel Food's mission is to nourish people debilitated by critical illnesses. We believe they should not also suffer the ravages of hunger and malnutrition, which can lead to catastrophic deterioration in their already fragile health.

We operate with the knowledge that food is medicine so we medically tailor our recipes and design our freshly-cooked meals to offer optimum benefits: overall improved health, efficacy of vital medications, prevention of secondary illnesses, optimum body weight and more.

Our client services and nutrition services teams assist clients in accessing other health resources and help them better understand the positive impact of healthy eating in their fight against disease and their overall life. We also provide a friendly ear during one of the most challenging experiences possible.

Impact:

A donation would assist in the furtherance of their mission

Financial Information: IRS Form 990 for FY 2013

Revenues:	Amount	%	Notes
Government/Earned	\$395,342	9.1%	
Contributions	3,900,116	90.1%	
Other	<u>32,391</u>	<u>0.7%</u>	
Total Revenue:	<u>\$4,327,849</u>	<u>100.0%</u>	
Expenses:			
Program	\$3,622,388	84.9%	
Administration	200,091	4.7%	
Fund Raising	<u>444,060</u>	<u>10.4%</u>	
Total Expenses:	<u>\$4,266,539</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$61,310</u>		
Net Assets:	<u>\$3,572,892</u>		

BOD: Robert Bauer; Liza Bernstein; Andre Dawson; Peter Helenek; Joe Mannis; Mark Margolis; Shannon Millard; Ardis Moe; Faye Moseley; Pauley Perrette; Bobby Ralston; Diana Rodriguez; Jonna Smith

Sacramento Housing Alliance

1800 21st Street, Suite 100

Sacramento , CA 95811 County Sacramento

www.sachousingalliance.org

FEIN 68-0252305 Founded: 1989

Previous Donation: Yes No List Date 3/21/2014

Mission:

Our mission is to work for safe, decent, accessible, affordable housing and healthy communities for homeless and low-income people through advocacy, education, leadership development and civic engagement.

Affordable Housing: promote local, regional and state housing policies that increase the financing, production and preservation of safe, decent, accessible and affordable housing in healthy neighborhoods. This includes protecting and expanding programs and policies, while promoting new options, that increase affordable housing opportunities and improved neighborhoods. Key issues include inclusionary housing, transit-oriented development, preservation of affordable housing stock, and development of permanent supportive housing.

Impact:

A donation would assist in the continuance of their mission.

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$15,675	3.3%	
Contributions	457,825	96.3%	
Other	<u>1,705</u>	<u>0.4%</u>	
Total Revenue:	<u>\$475,205</u>	<u>100.0%</u>	
Expenses:			
Program	\$451,214	89.6%	
Administration	37,879	7.5%	
Fund Raising	<u>14,370</u>	<u>2.9%</u>	
Total Expenses:	<u>\$503,463</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>(\$28,258)</u>		
Net Assets:	<u>\$354,421</u>		

BOD: Paul Ainger; Cathy Creswell; Stephan Daues; Paula Lomazzi; Joan Burke; Ken Cross; John Foley; Chris Jensen; Meea Kang; Stan Keasling; Rachel Iskow; Lisa Salaices; Tyrone Buckley; Karen Naungayan

Sacramento Loaves and Fishes

1351 North C. Street

Sacramento , CA 95811 County Sacramento

www.sacloaves.org

FEIN 68-0189897 Founded: 1983

Previous Donation: Yes No List Date 5/23/2014

Mission:

Without passing judgment, and in a spirit of love and hospitality, Loaves & Fishes feeds the hungry and shelters the homeless. We provide an oasis of welcome, safety, and cleanliness for homeless men, women and children seeking survival services.

Founded in 1983, we are governed by a board of directors selected from Loaves & Fishes and from the community-at-large – people who have demonstrated compassion and concern about the needs of the homeless and the indigent poor.

We recognize the dignity and spiritual destiny of each person, and hope by our attitude of hospitality and love, to nourish not only the physical needs of those who come to Loaves & Fishes, but also their spiritual need for love, acceptance, respect, and friendship.

We serve each person with the belief that "as often as you did it for one of my least brothers and sisters, you did it for me." (Matthew 25:40)

Impact:

A donation would assist in providing food and shelter for the needy.

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$100,298	2.3%	Earned income is from Rent
Contributions	4,241,432	97.5%	
Other	<u>9,357</u>	<u>0.2%</u>	
Total Revenue:	<u>\$4,351,087</u>	<u>100.0%</u>	
Expenses:			
Program	\$3,883,236	89.2%	
Administration	231,776	5.3%	
Fund Raising	<u>239,820</u>	<u>5.5%</u>	
Total Expenses:	<u>\$4,354,832</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>(\$3,745)</u>		
Net Assets:	<u>\$6,706,488</u>		

BOD: Norm Fadness; Chris Delany; Dorothy R. Smith; Don Fado; Gerrie Backerville; Karen Banker; Robert Pinkerton; Sue Supple; Ron Blubaugh; Glennah Trochet; Brother Mark Schroeder

Saint John's Shelter for Women and Children

2443 Fair Oaks Blvd #369

Sacramento , CA 95825 County Sacramento

saintjohnsprogram.org

FEIN 68-0132934 Founded: 1988

Previous Donation: Yes No

List Date 8/8/2014

Mission:

We provide more than shelter and food. We provide the ability to rise above devastating, negative elements and achieve job-readiness and self-sustainability. Entry into the program is limited, and each step is extremely rigorous. But those who see it through end up with rewarding, happy, and productive lives – for themselves, and for their children. An extraordinary change takes place over three distinct chapters.

Threshold: Can you take an honest look at your life and your choices and decide that something needs to change once and for all? Awakening: The real test of mettle begins here. Mothers dig down to the root causes of their homelessness and start making enormous life changes through comprehensive mental health services, GED attainment, and career education. Triumph: This is graduation. Those who make it here are ready for the real world. A real job. Real housing. And a real way to support a family.

Impact:

A donation would be used to assist the program

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$1,985,044	52.6%	
Contributions	1,785,436	47.4%	
Other			
Total Revenue:	<u>\$3,770,480</u>	<u>100.0%</u>	
Expenses:			
Program	\$2,672,048	80.1%	
Administration	401,519	12.0%	
Fund Raising	<u>263,083</u>	<u>7.9%</u>	
Total Expenses:	<u>\$3,336,650</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$433,830</u>		
Net Assets:	<u>\$1,270,996</u>		

BOD: John Crisan; Chet Hewitt; Connie Sanders Emerson; David Cloniger; Ted Bennett; Pete Halimi; Andrea Anderson; Rick Cwynar; Glenda Corcoran; Wendy Launchland; Kathy McKim

Serve the People
 1206 E. 17th Street, Suite 204
 Santa Ana , CA 92701
 www.serve-the-people.com

County Orange

FEIN 27-0421556 Founded: 2008

Previous Donation: Yes No

List Date 2/7/2014

Mission:

To provide for the physical, mental, emotional and mentoring needs of the poor, children, sick, needy, uneducated, oppressed and lost people. To serve people regardless of religion, ethnicity, race, or gender with love, compassion, and generosity. Orange County, home to some of the most exclusive neighborhoods in the nation, is one of the most expensive places to live in the U. S. Despite its affluent reputation, Orange County has significant pockets of poverty where low-income households struggle to afford many basic needs, including nutrition and medical coverage. Serve the People (STP) provides food, clothing, medical care, and legal assistance, giving a hand up, and not just a hand-out. Since its founding in 2008, STP has centered its programs on the needs of the residents in Central Santa Ana, providing a trusted resource for people who have nowhere else to go for their healthcare.

Impact:

A donation would assist their program

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned			
Contributions	3,806,518	100.0%	
Other			
Total Revenue:	<u>\$3,806,518</u>	<u>100.0%</u>	
Expenses:			
Program	\$3,662,495	98.7%	
Administration	41,286	1.1%	
Fund Raising	<u>7,464</u>	<u>0.2%</u>	
Total Expenses:	<u>\$3,711,245</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$95,273</u>		
Net Assets:	<u>\$188,706</u>		

BOD: Angel Carrazco; Jose Antonio Fermin; Craig G. Myers; Nicolette Ortega; Paul Widenmann; Dimitri Sirakoff; S. Russell English; Robert Ingraham; Walter (Dima) Martinovich

Sierra Child & Family Services

4250 Fowler Lane

Diamond Springs , CA 95619 County El Dorado

www.sierrachildandfamilyservices.org

FEIN 68-0166134 Founded: 1993

Previous Donation: Yes No \$10,000 11/18/2011 List Date 7/18/2014

Mission:

Sierra Child and Family Services provides residential, educational and community based programs for emotionally disturbed girls and boys in Northern California. The program includes a full continuum of care to ensure all children are served in the least restrictive environment possible.

The children at SCFS face a wide range of challenges, including histories of mental health disorders, learning disabilities, and in some cases, physical or sexual abuse and neglect. Our staff work with children and families as a team to bring an increased level of health and functioning to the entire unit, and to provide a better chance for a successful future. The components of our programs include: Residentially Based Services; A Non-Public School; Outpatient / Wraparound Services; Foster Family Agency; and Adoptions

Impact:

A donation would be used to further their programs.

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$3,446,235	99.7%	
Contributions	10,100	0.3%	
Other			
Total Revenue:	<u>\$3,456,335</u>	<u>100.0%</u>	
Expenses:			
Program	\$3,129,794	86.6%	
Administration	483,593	13.4%	
Fund Raising			
Total Expenses:	<u>\$3,613,387</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>(\$157,052)</u>		
Net Assets:	<u>\$513,718</u>		

BOD: Leah Bielejeski; Michelle Vien; Brandon Dinon; Monica Carillo; Christa Courtney; Jennifer Baland; Laurie Heyman; Bill Hughes; Kathe Hughes

Stanford Youth Solutions
 8912 Volunteer Lane
 Sacramento , CA 95826 County Sacramento
 www.youthsolutions.org

FEIN 68-0065690 Founded: 1988

Previous Donation: Yes No List Date 10/31/2014

Mission:

Stanford Youth Solutions empowers youth and families to solve serious challenges that threaten their ability to stay together. We provide intensive, individualized programs that are proven effective for young people and families in difficult circumstances. They become stable and capable through our research-based, individualized approach.

Mission: Inspiring sustainable change for young people and their families and empowering them to solve serious challenges together.

Vision: We envision a community where every young person has strong and permanent connections to family and the opportunity to develop as a healthy and productive young adult.

Values: Accountability, Empowerment, Excellence, Innovation, Integrity, Partnership

Impact:

A donation would be used to assist the program. They have fund raising for both Thanksgiving and Christmas for the foster children

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$7,847,916	92.6%	
Contributions	355,180	4.2%	
Other	<u>267,441</u>	<u>3.2%</u>	
Total Revenue:	<u>\$8,470,537</u>	<u>100.0%</u>	
Expenses:			
Program	\$7,189,907	80.5%	
Administration	1,345,268	15.1%	
Fund Raising	<u>396,302</u>	<u>4.4%</u>	
Total Expenses:	<u>\$8,931,477</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>(\$460,940)</u>		
Net Assets:	<u>\$9,510,214</u>		

BOD: Stacey Divine; Marci Reynolds; Suzanne Brehm; Amy Lerseth; Brian Walike; Bob McKenzie; Eileen M. Diepenbrock; John Oehmke; Leonard R. Simpson; Mark Roesse

Swords into Plowshares
 1060 Howard Street
 San Francisco , CA 94103 County San Francisco
 www.swords-to-plowshares.org

FEIN 94-2260626 Founded: 1976

Previous Donation: Yes No \$30,000 11/18/2011 List Date 6/13/2014

Mission:

At Swords to Plowshares, veterans work one-on-one with job counselors to address their individual needs, overcome obstacles to employment, and determine a long-term career plan. We developed "Career Pathways," a nationally acclaimed vocational training model, to create meaningful job opportunities for all veterans. The Career Pathways program trains military veterans for jobs in high-growth, high-wage industries, such as clean energy, green marketing, transportation and healthcare.

Impact:

A donation would assist in the operation of their program

Financial Information: IRS Form 990 for FY 2013

Revenues:	Amount	%	Notes
Government/Earned	\$6,851,502	58.8%	
Contributions	3,737,532	32.1%	
Other	<u>1,065,941</u>	<u>9.1%</u>	
Total Revenue:	<u>\$11,654,975</u>	<u>100.0%</u>	
Expenses:			
Program	\$8,732,195	85.7%	
Administration	1,091,978	10.7%	
Fund Raising	<u>359,234</u>	<u>3.5%</u>	
Total Expenses:	<u>\$10,183,407</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$1,471,568</u>		
Net Assets:	<u>\$6,054,231</u>		

BOD: Peter McCorkell; Stacey Sprenkel; Steven Plath; Ben Suncin; Evette Davis; Ian Sharpe; Javier Tenorio; Joannette Sorkin; Judy Kridle; Larry Rosenberger; Maceo May; Paul Cox; Rick Houlberg; Robert Trevorrow; Steve Snyder; Townsend Walker

The Center for Social and Academic Advancement (CASA)

4704 Ramsay Avenue

San Diego , CA 92122 County San Diego

www.casasd.org

FEIN 33-0878736 Founded: 1999

Previous Donation: Yes No

List Date 6/13/2014

Mission:

The Center for Academic and Social Advancement (CASA) is a non-profit organization dedicated to inciting multi-level change in learners and their communities by connecting San Diego college students with underserved youth across San Diego county. We are committed to: Providing university students the real world experience working in local communities and learning by doing "theory in practice;" Preparing P-6th graders to imagine their fullest potential in future learning opportunities and beyond; Inspiring social citizenship (giving back to your community) in learners of all ages; Developing critical, innovative, and creative thinkers that will benefit San Diego county's future. Through collaborations with over twenty community groups and higher education entities such as the University of California, San Diego, CASA facilitates seven programs in five sites throughout San Diego County in order to serve hundreds of San Diego college students, children, and their families each year.

Impact:

A donation would be used for current needs.

Financial Information: IRS Form 990EZ for Fiscal Year 2012

Revenues:	Amount	%	Notes
Government/Earned			Smaller programs usually do not have a separate breakout of "Admin" costs.
Contributions	30,705	100.0%	
Other			
Total Revenue:	<u>\$30,705</u>	<u>100.0%</u>	
Expenses:			
Program	\$31,904	100.0%	
Administration			
Fund Raising			
Total Expenses:	<u>\$31,904</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>(\$1,199)</u>		
Net Assets:	<u>\$13,244</u>		

BOD: Jim Bliesner; Olivia Puentes Reynolds; Alma Vasquez; Berenice Badillo; M. Lourdes Duran; Kirby White

The Children's Village of Sonoma County

1321 Lia Lane

Santa Rosa , CA 95404 County Sonoma

www.thechildrensvillage.com

FEIN 68-0412763 Founded: 1999

Previous Donation: Yes No \$15,000 10/11/2013 List Date 10/10/2014

Mission:

The mission of The Children's Village of Sonoma County is to provide nurturing, stable family homes in a multi-generational, enriched environment for children and their siblings in foster care.

Our Goals:

- Establish a family-like setting for children in foster care
- Provide enrichment activities focusing on each child's interests and talents
- Provide opportunity for sibling groups to grow up together
- Maximize stability and minimize multiple placements
- Prepare for successful transition to adulthood

Impact:

A donation would enhance their mission

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$1,716,949	78.0%	
Contributions	410,354	18.6%	
Other	<u>74,249</u>	<u>3.4%</u>	
Total Revenue:	<u>\$2,201,552</u>	<u>100.0%</u>	
Expenses:			
Program	\$1,717,478	80.3%	
Administration	340,315	15.9%	
Fund Raising	<u>81,247</u>	<u>3.8%</u>	
Total Expenses:	<u>\$2,139,040</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$62,512</u>		
Net Assets:	<u>\$3,549,544</u>		

BOD: Denise Perkins; Linda McBride; Chris Martindill; Tracy Knoll; George Elias; Tricia Dickinson; Mark Miller; Gene Del Secco; Eric McHenry; Kathy DeVillers; Melinda Moir; Gwendolyn Toney

The Leukemia & Lymphoma Society

60330W. Century Blvd

Los Angeles , CA 90045 County Los Angeles

www.lls.org/#/aboutlls/chapters/calso/

FEIN 13-5644916 Founded: 1949

Previous Donation: Yes No \$35,000 7/1/2011 List Date 3/21/2014

Mission:

The mission of The Leukemia & Lymphoma Society (LLS) is: Cure leukemia, lymphoma, Hodgkin's disease and myeloma, and improve the quality of life of patients and their families.

LLS is the world's largest voluntary health agency dedicated to blood cancer. LLS funds lifesaving blood cancer research around the world and provides free information and support services.

Our Key Priorities will ensure that: The Leukemia & Lymphoma Society helps blood cancer patients live better, longer lives.

Impact:

Any donation would be used to further the mission of the organization

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$14,969	0.0%	The financial info is for the overall national organization. Any donation would be restricted to the Los Angeles Chapter
Contributions	282,657,104	96.5%	
Other	<u>10,150,920</u>	<u>3.5%</u>	
Total Revenue:	<u>\$292,822,993</u>	<u>100.0%</u>	
Expenses:			
Program	\$222,923,399	81.8%	
Administration	2,221,223	0.8%	
Fund Raising	<u>47,258,877</u>	<u>17.3%</u>	
Total Expenses:	<u>\$272,403,499</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$20,419,494</u>		
Net Assets:	<u>\$114,048,779</u>		

BOD: James A. Beck; William G. Gehnke; Jorge L. Benigtez; Peter B. Brock; A Dana Callow Jr.; Elizabeth J. Clark; Jorge Cortes; James H. Davis; Bernard H. Garil; D. Gary Gilliland; Pamela Jo Haylock; Raanan Horowitz; Richard M. Jeanneret; Armand Keating; Joseph B. Kelley; Marie V. McDemmond; Rodman N. Myers; Steven T. Rosen; Kenneth M. Schwartz; Kathryn C. Vecellio; William M. Ward Jr.; Louise E. Warner; Matthew J. Winter

Turrill Transitional Assistance Program, Inc.

2102 N. Arrowhead Ave. Suite A

San Bernardino , CA 92405 County San Bernardino

www.t-t-ap.org

FEIN 71-1012997

Founded: 2006

Previous Donation: Yes No

List Date 6/13/2014

Mission:

Turrill staff and board members work in collaboration with the Veterans Administration Loma Linda Healthcare System (VALLHS) to provide a wrap-around of outpatient services. Turrill provides an evaluation of immediate physical and/or psychological need and transportation to services, temporary housing, which includes their own bed, bedding, hygiene kit, shower/bath facilities, food and phone. New residents work with their case manager **to become employed and/or enrolled in job training or higher education program after entering the rehabilitation program.** Our program staff works closely with numerous government agencies, employers, employment agencies and job training programs. **They help veterans prepare for employment by providing vocational counseling, and courses in job preparedness, dressing for success, resume writing, interview skills, job search skills and fiscal management skills**

Impact:

The organization is in the process of opening a new residential facility in San Bernardino and a donation would assist in this project.

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$264,485	47.2%	
Contributions	293,322	52.4%	
Other	<u>2,475</u>	<u>0.4%</u>	
Total Revenue:	<u>\$560,282</u>	<u>100.0%</u>	
Expenses:			
Program	\$299,357	80.0%	
Administration	59,588	15.9%	
Fund Raising	<u>15,019</u>	<u>4.0%</u>	
Total Expenses:	<u>\$373,964</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$186,318</u>		
Net Assets:	<u>\$217,351</u>		

BOD: Tom Kanavos; Danny Armil; Michael Stava; Paul Ricci; Scot Fisher; Patricia Cawunder; Laurie William-Armil; Margie Miller

Veterans First
888 W. Santa Ana Blvd, Suite 200

Santa Ana , CA 92701 County Orange

www.veteransfirstoc.org

FEIN 23-7143157 Founded: 1971

Previous Donation: Yes No \$20,000 12/7/2012 List Date 10/10/2014

Mission:

Veterans First is the only 501c(3) agency in Orange County that works to provide services exclusively to our region's homeless and at-risk veterans. Our organization provides a multitude of services including housing, meals, life coaching counseling, life skills, access to mental health counseling, benefit counseling, transportation, as well as job training and employment placement assistance. Veterans First works with many regional and national organizations such as the National Coalition of Homeless Veterans (NCHV), Vietnam Veterans of America (VVA), the American Legion, Elks Club, AMVETS, Veterans of Foreign Wars (VFW), Disabled American Veterans (DAV), Wounded Warrior Battalion – MCB Camp Pendleton, Soldiers Project and the Orange County Continuum of Care.

Impact:

A donation would be used for the furtherance of their mission

Financial Information: IRS Form 990 for FY 2012

Revenues:	Amount	%	Notes
Government/Earned	\$1,413,471	77.8%	
Contributions	294,277	16.2%	
Other	<u>109,333</u>	<u>6.0%</u>	
Total Revenue:	<u>\$1,817,081</u>	<u>100.0%</u>	
Expenses:			
Program	\$1,389,194	81.6%	
Administration	308,662	18.1%	
Fund Raising	<u>5,110</u>	<u>0.3%</u>	
Total Expenses:	<u>\$1,702,966</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$114,115</u>		
Net Assets:	<u>\$394,987</u>		

BOD: Alfonso Alvarez; Shari Sirois; Alex Diaz; William Smith; Deanne Tate; Guy Johnson

VNW Circle of Care

PO Box 218

Temecula , CA 92593 County Riverside

www.ecomallbiz.com/vnwcircleofcare/door/

FEIN 73-1691246 Founded: 2007

Previous Donation: Yes No List Date 6/26/2014

Mission:

We serve about 400 families each week with grocery distribution 9 times a week at different locations. Our focus is serving nutritious food items that are high in protein, fresh produce, fresh dairy and we have also for the past 12 years, had the ability to provide vitamins and supplements for adults & children. Our recipients choose the food items that they will bring home, as we want to be conscientious of dietary restriction that some people have. We serve all that say they need help, we do not have by-laws that restrict us demographically or geographically, we serve many families that do not qualify with the government agencies or non-profits. Circle of Care networks with other organizations and resources to address the many needs a family may have, we also partner with other organizations to share resources.

Impact:

A donation would assist in providing food for the needy

Financial Information: IRS Form 990EZ for FY 2013

Revenues:	Amount	%	Notes
Government/Earned			
Contributions	24,129	100.0%	
Other	2	0.0%	
Total Revenue:	<u>\$24,131</u>	<u>100.0%</u>	
Expenses:			
Program	\$22,388	100.0%	
Administration			
Fund Raising			
Total Expenses:	<u>\$22,388</u>	<u>100.0%</u>	
Excess/(Deficit) of Revenues Over Expenses:	<u>\$1,743</u>		
Net Assets:	<u>\$10,110</u>		

BOD: Garland Gauthier; Charles Keim; Marcie Schumltz



2015 CMFA/ CFSC/ CFPF Regular Meeting Schedule

Meetings will begin at 11:00 am at City Hall, 200 S. Anaheim Blvd, 6th Floor, Anaheim, CA 92805 unless noted with an *.

January '15						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
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February '15						
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March '15						
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April '15						
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May '15						
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June '15						
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July '15						
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August '15						
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September '15						
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October '15						
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November '15						
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December '15						
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CMFA Meetings
 Holidays

* Please refer to posted agenda for correct time and addresses of meeting.



PROCEDURAL ITEMS FOR THE CFPP SUMMARY AND RECOMMENDATIONS

Items: A1, A2, A3

Action: Pursuant to the by-laws and procedures of CFPP, each meeting starts with the call to order and roll call (A1) and proceeds to a review and approval of the minutes from the prior meeting (A2). After the minutes have been reviewed and approved, time is set aside to allow for comments from the public (A3).



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June '15						
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27	28	29	30	31		

CMFA Meetings
 Holidays

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